APRIL 1990

(For Fiscal Year July 1989 through June 1990)

DIVISION OF SOCIAL SERVICES

PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION
Bureau of Human Services Planning
DHSS Campus
New Castle, Delaware

(302) 421-6173

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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1990 - 88.3% Of The Year

April 1990

CATEGORY	ORIGINAL APPROPRIATION	TRANSFERS IN	TRANSF. OUT	AVAILABLE FOR THE YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	AS % OF AVAIL. $
AFDC	$12,677,500	$889,847		$13,567,347	$11,252,490	$2,314,857	82.9%
General Assistance	$1,545,000	$108,200	$0	$1,653,200	$1,345,406	$307,794	81.4%
Emergency Assistance	$217,000		$0	$217,000	$217,000	$0	100.0%
SSI Supplementation	$861,300		$130,000	$731,300	$657,994	$73,306	90.0%
TOTAL	$15,300,800	$998,047	$130,000	$16,168,847	$13,472,890	$2,695,957	83.3%

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1989	August	September	October
AFDC REGULAR:				
Payments	$2,053,761	$2,100,661	$2,233,216	$2,252,541
Cases	7,305	7,535	7,635	7,822
Children	12,878	13,406	13,499	13,909
Recipients	18,796	19,488	19,629	20,293
AFDC-UP:				
Payments	$10,815	$11,796	$13,305	$12,250
Cases	38	46	45	38
Children	81	96	97	86
Recipients	144	174	173	147
TOTAL AFDC:				
Payments	$2,064,576	$2,112,457	$2,246,521	$2,264,791
Cases	7,343	7,581	7,680	7,860
Children	12,959	13,502	13,596	13,995
Recipients	18,940	19,662	19,802	20,440
GENERAL ASSISTANCE:				
Payments	$122,509	$123,606	$127,355	$131,495
Cases	1,019	1,041	1,057	1,104
Children	430	438	556	444
Recipients	1,212	1,235	1,262	1,281
EMERGENCY ASSISTANCE:				
Payments	$21,683	$37,712	$32,651	$37,646
Cases	152	254	224	253
FOOD STAMPS:				
Payments	$1,522,688	$1,547,907	$1,576,064	$1,901,307
Cases	10,904	11,217	11,208	11,204
Recipients	29,441	30,286	30,262	30,251
SSI STATE SUPPLEMENTATION:				
Payments	$58,834	$59,412	$58,688	$58,553
Cases-Recipients	483	488	484	481
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,572,039	$1,566,992	$1,575,071	$1,582,279
Cases-Recipients	7,441	7,441	7,455	7,509
TOTAL SSI:				
Payments	$1,630,873	$1,626,404	$1,633,759	$1,640,832
Cases-Recipients	7,543	7,544	7,559	7,611

PUBLIC ASSISTANCE MONTHLY STATISTICS (Cont'd)

	November	December	January 1990	February
AFDC REGULAR:				
Payments	$2,314,831	$2,325,424	$2,344,953	$2,393,000
Cases	7,913	7,996	8,164	8,277
Children	13,983	14,099	14,373	14,508
Recipients	20,341	20,546	20,972	21,185
AFDC-UP:				
Payments	$14,237	$13,979	$18,079	$19,022
Cases	57	45	55	63
Children	90	97	117	127
Recipients	167	174	213	239
TOTAL AFDC:				
Payments	$2,329,068	$2,339,403	$2,363,032	$2,412,022
Cases	7,970	8,041	8,219	8,340
Children	14,073	14,196	14,490	14,635
Recipients	20,508	20,720	21,185	21,424
GENERAL ASSISTANCE:				
Payments	$134,674	$141,512	$142,411	$146,811
Cases	1,134	1,178	1,221	1,236
Children	438	457	477	477
Recipients	1,285	1,349	1,411	1,428
EMERGENCY ASSISTANCE:				
Payments	$34,678	$44,825	$45,060	$41,759
Cases	232	292	281	221
FOOD STAMPS:				
Payments	$1,938,383	$2,033,284	$2,057,056	$2,100,442
Cases	11,500	11,889	12,024	12,370
Recipients	31,049	32,101	32,464	33,399
SSI STATE SUPPLEMENTATION:				
Payments	$58,728	$58,662	$58,780	$58,585
Cases-Recipients	483	479	479	478
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,578,398	$1,580,459	$1,665,304	$1,698,321
Cases-Recipients	7,469	7,460	7,483	7,627
TOTAL SSI:				
Payments	$1,637,126	$1,639,121	$1,724,084	$1,756,906
Cases-Recipients	7,573	7,565	7,588	7,729

PUBLIC ASSISTANCE MONTHLY STATISTICS (Cont'd)

	March	April
AFDC REGULAR:		
Payments	$2,372,359	$2,403,254
Cases	8,216	8,290
Children	14,378	14,408
Recipients	21,053	21,129
AFDC-UP:		
Payments	$20,475	$19,303
Cases	61	57
Children	131	130
Recipients	241	233
TOTAL AFDC:		
Payments	$2,392,834	$2,422,557
Cases	8,277	8,347
Children	14,509	14,538
Recipients	21,294	21,362
GENERAL ASSISTANCE:		
Payments	$137,238	$139,738
Cases	1,163	1,181
Children	435	421
Recipients	1,333	1,345
EMERGENCY ASSISTANCE:		
Payments	$49,933	$45,286
Cases	278	233
FOOD STAMPS:		
Payments	$2,177,944	$2,097;160
Cases	12,699	12,621
Recipients	34,288	34,078
SSI STATE SUPPLEMENTATION:		
Payments	$58,759	$59,796
Cases-Recipients	481	487
SSI FEDERAL PAYMENTS ONLY:		
Payments	$1,674,164	$1,696,571
Cases-Recipients	7,506	7,594
TOTAL SSI:		
Payments	$1,732,924	$1,756,367
Cases-Recipients	7,611	7,697

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	April 1990 Fiscal Year to Date	April 1989 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$22,794,000	$20,495,362	11.2%
Cases	7,915	7,390	7.1%
Payments/Case	$287.97	$277.36	3.8%
Children	13,944	12,977	7.5%
Recipients	20,343	18,952	7.3%
Payments/Recipient	$112.05	$108.15	3.6%
AFDC-UP			
Payments	$153,261	$118,548	29.3%
Cases	51	40	27.5%
Payments/Case	$303.49	$294.90	2.9%
Children	105	91	15.4%
Recipients	191	159	20.1%
Payments/Recipient	$80.45	$74.51	8.0%
TOTAL AFDC			
Payments	$22,947,261	$20,613,910	11.3%
Cases	7,966	7,430	7.2%
Payments/Case	$288.07	$277.45	3.8%
Children	14,049	13,068	7.5%
Recipients	20,534	19,111	7.4%
Payments/Recipient	$111.75	$107.87	3.6%
GENERAL ASSISTANCE			
Payments	$1,347,349	$1,321,898	1.9%
Cases	1,133	1,081	4.8%
Payments/Case	$118.88	$122.26	-2.8%
Children	457	474	-3.6%
Recipients	1,314	1,307	0.5%
Payments/Recipient	$102.53	$101.17	1.3%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS (Cont'd)

	April 1990 Fiscal Year to Date	April 1989 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$391,232	$258,800	51.2%
Cases	242	175	38.3%
Payments/Case	$161.67	$147.80	9.4%
FOOD STAMPS			
Payments	$18,952,235	$15,452,885	22.6%
Cases	11,764	10,886	8.1%
Payments/Case	$161.11	$141.95	13.5%
Recipients	31,762	29,393	8.1%
Payments/Recipient	$59.67	$52.57	13.5%
SSI STATE SUPPLEMENTATION			
Payments	$588,796	$616,338	-4.5%
Cases-Recipients	482	508	-5.1%
Payments/Case-Recipient	$122.08	$121.37	0.6%
SSI FEDERAL PAYMENTS ONLY			
Payments	$16,189,599	$15,520,263	4.3%
Cases-Recipients	7,499	7,501	0.0%
Payments/Case-Recipient	$215.90	$206.90	4.3%
TOTAL SSI			
Payments	$16,778,395	$16,136,601	4.0%
Cases-Recipients	7,602	7,610	0.1%
Payments/Case-Recipient	$220.71	$212.04	4.1%

NOTE: All cumulative statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

APRIL 1990

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	8,290	5,649	1,361	1,280
	Recipients	21,129	14,080	3,680	3,369
AFDC-UP:	Cases	57	37	15	5
	Recipients	233	148	60	25
Total AFDC:	Cases	8,347	5,686	1,376	1,285
	Recipients	21,362	14,228	3,740	3,394
General Assistance:	Cases	1,181	889	149	143
	Recipients	1,345	1,005	166	174
Emergency Assistance:	Cases	233	137	43	53
Food Stamps:	Cases	12,621	7,494	2,668	2,459
	Recipients	34,078	20,235	7,205	6,638
SSI State Supplementation:	Cases-Recipients	487	248	71	168
SSI Federal Payments:	Cases-Recipients	7,594	4,023	1,636	1,935
Total SSI:	Cases-Recipients	7,697	4,081	1,648	1,968